The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Agency Name and Address

Bronx Global Lrng Instit for Girls Charter School
750 Concourse Village West – Lower Level
Bronx, NY 10451

Bronx - ARP-ESSER
County

Agency Code: 3 2 0 7 0 0 8 6 0 9 1 5

Project #: 5 8 8 0 2 1 4 3 8 0

Amendment # 001

Contract #:

Contact Person: Bill Brinkman **Tel. #:** 518-852-7004

E-Mail Address: bill@billbrinkman.com

INSTRUCTIONS

- **Submit the original and two copies directly to the same State Education Department office where budget was mailed.** DO NOT submit this form to Grants Finance.
- Enter whole dollar amounts only.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 9/20/2023 SIGNATURE: _____
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Log _____ Approved _____

SUBTOTAL		EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	**ADD: Elementary School Guidance Counselor** (1 additional year @ $74,000 = +74,000; **Middle School Guidance Counselor** (1 additional year @ $65,000 = +65,000; **Director of Student Services** .65 @ $100,000 = +65,000; **Culture Coordinator** (Student Support) 1 @ $48,583 = +48,583; **ENL Teacher** 1 @ $67,059 = +67,059; **Chief of Staff** 1 @ $139,454 = +139,454; **Principal** 1 @ $143,053 = +143,053; SUBTRACT: **Summer School Teachers** -102,426; **Summer School Teaching Assistants** -25,606; **Summer School Administrative Assistants** -8,697; **Summer School Supervisor** -8,697; **After-School Teachers** -148,790; **After-School Teaching Assistants** -148,790; **After-School Administrative Assistant** -31,439; **After-School Supervisor** -31,490	602,149	505,985
16	Support Staff Salaries			
40	Purchased Services	**Summer Boost On-Line Curriculum & Professional Development** from Lavinia Group: 1 Summer Boost @ $10,000 = +10,000; **Student Transportation** for After-School from Total Transportation Corp -110,429	10,000	110,429
45	Supplies & Materials			
46	Travel Expenses			
80	Employee Benefits	Employee Benefits – increase due to adjustments in Code 15	4,265	
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+) $616,414	(-) $616,414
		Net Increase or Decrease		$ 0
		Previous Budget Total		$1,949,314
		Proposed Amended Total		$1,949,314